Fredonia-Moccasin Unified District			030	206	O6 Coconino	
FINANCES BY FUND	JULY 1, 2001	REVENUES	TRANSFERS	EXPEND	ITURES	JUNE 30,
	BALANCE			BUDGET	ACTUAL	2002
MAINTENANCE & OPERATION	204,058	1,865,850	1,558	1,911,812	1,896,700	174,766
UNRESTRICTED CAP OUTLAY	433,656	221,612	0	681,705	73,251	582,017
SOFT CAPITAL OUTLAY	68,602	136,076	0	216,424	39,692	164,986
DEFICIENCIES CORRECTION	-49	49,565		647,072	48,860	656
BUILDING RENEWAL	135,300	66,936		191,425	121,665	80,571
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	264,775	230,725	0	250,000	226,796	268,704
SCHOOL PLANT	11,004	3,822	0	12,891	0	14,826
FEDERAL PROJECTS	445,194	433,008	0	579,072	293,204	584,998
STATE PROJECTS	7,880	29,615		33,158	19,923	17,572
FOOD SERVICES	0	121,698	0	126,124	126,987	-5,289
OTHER	52,302	115,684	42	44,305	71,350	96,678
CLASSROOM SITE FUND	0	116,583	0	146,702	88,071	28,512
TOTAL	1,622,722	3,391,174	1,600	4,840,690	3,006,499	2,008,997
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	253	1,487	0	3,560	1,452	288
INDIRECT COSTS	111	0	6,530	7,857	6,530	111

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	436,954	66,727	1,313,175	165,577	1,982,433
UNRESTRICTED CAP OUTLAY	157,567	0	64,045	0	221,612
SOFT CAPITAL OUTLAY	16,149	0	119,927	0	136,076
SCHOOL FACILITIES			116,501		116,501
ADJACENT WAYS	0				0
DEBT SERVICE	230,725		0		230,725
OTHER: SEE DESCRIPTIONPG ONE, THIS SECTION	119,506		29,615	433,008	582,129
TOTAL BY SOURCE	960,901	66,727	1,643,263	598,585	3,269,476
PERCENTAGE OF TOTAL REVENUES	29.39	2.04	50.26	18.31	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES				
	BUDGET	ACTUAL		
AUTISM	0	0		
EMOTIONAL DISABILITY	24	509		
HEARING IMPAIRMENTS	13,756	7,681		
OTHER HEALTH IMPAIRMENTS	24	16		
SPECIFIC LEARNING DISABILITY	438	314		
MILD, MOD, SEV, MENTAL RETARDAT	12,746	9,471		
MULTIPLE DISABILITIES	34,736	22,846		
MULTIPLE DISABILITIES WITH SSI	40,289	33,015		
ORTHOPEDIC IMPAIRMENT	19,481	15,485		
PRESCHOOL MODERATE DELAY	0	0		
PRESCHOOL SEVERE DELAY	0	0		
PRESCHOOL SPEECH/LANG DELAY	0	0		
SPEECH/LANGUAGE IMPAIRMENT	87	363		
TRAUMATIC BRAIN INJURY	0	0		
VISUAL IMPAIRMENT	0	0		
- SUBTOTAL	121.581	89.700		
GIFTED	800	0		
BILINGUAL EDUCATION	0	0		
REMEDIAL EDUCATION	0	0		
VOCATIONAL TECH ED	148,237	133,482		
CAREER EDUCATION	0	0		
- TOTAL	270,618	223,182		

GIFTED P	ROGRAM D	UPLICATE	D COUNTS
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL E	XPENDITURES
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/02		
BONDS OUTSTANDING	226,160	
LAND & IMPROVEMENTS	475,967	
BUILDING & IMPROVEMENTS	5,425,511	
FURNITURE, EQUIP, VEHICLES	1,726,667	
CONSTRUCTION IN PROGRESS	0	

	TAX RATES	ASSESSED VALUATION
PRIMARY	4.5288	14,012,173
SECONDARY	1.4991	14,457,950
SRP		0

AVERAGE DAILY	TOTAL	ATTENDING	ATTENDING	TOTAL
MEMBERSHIP	RESIDENT	RESIDENT	NON-RES	ATTENDING
1999 - 2000 ELEMENTARY	285.055	282.450	4.455	286.905
1999 - 2000 HIGH SCHOOL	126.628	127.810	0.000	127.810
1999 - 2000 TOTAL	411.683	410.260	4.455	414.715
2000 - 2001 ELEMENTARY	280.121	275.775	5.780	281.555
2000 - 2001 HIGH SCHOOL	110.330	110.870	0.000	110.870
2000 - 2001 TOTAL	390.451	386.645	5.780	392.425
2001 - 2002 ELEMENTARY	297.717	305.730	0.600	306.330
2001 - 2002 HIGH SCHOOL	131.397	132.700	0.000	132.700
2001 - 2002 TOTAL	429.114	438.430	0.600	439.030
FALL 2001 ENROLLMENT	394	NUMBER	OF SCHOOLS	3

STAFFING	NUMBER	STUDENTS
SHMMARY	OF FTE'S	PFR STAFF
CERTIFIED		
ADMINS	2	219.52
TEACHERS	25	17.67
OTHER	2	292.69
SUBTOTAL	28	15.49
CLASSIFIED		
MANAGERS	3	162.60
TEACH AIDS	12	36.59
OTHER	13	34.90
SUBTOTAL	27	16.09
TOTAL STAFF	56	7.89
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TEACHER SALARIES	\$905,371	
SUPERINTENDENT'S SALARY	\$64,200	